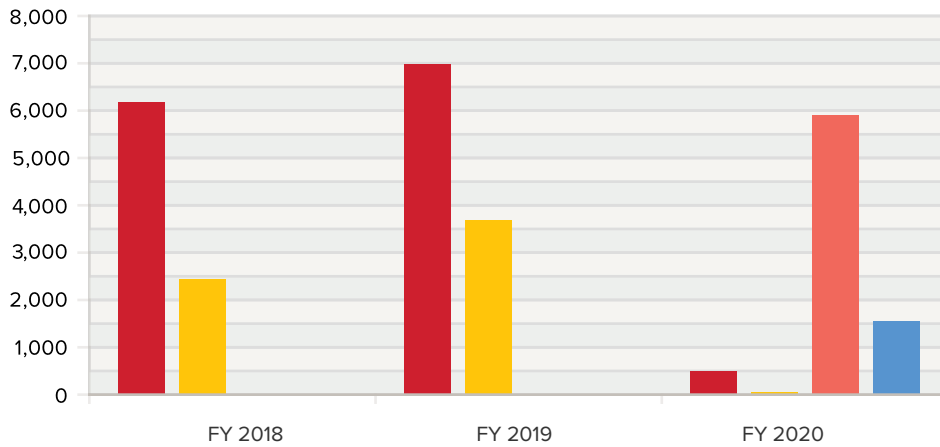


## Program Activity Trend Report

### Attendance

	FY 2018	FY 2019	% Change	FY 2020	% Change
<b>Total attendance</b>					
Paid	6,171	6,981	13%	6,392	-8%
Free	2,437	3,691	51%	1,612	-56%
<b>Total</b>	<b>8,608</b>	<b>10,672</b>	<b>24%</b>	<b>8,004</b>	<b>-25%</b>
<b>In-person attendance</b>					
Paid	6,171	6,981	13%	495	-93%
Free	2,437	3,691	51%	50	-99%
<b>Total</b>	<b>8,608</b>	<b>10,672</b>	<b>24%</b>	<b>545</b>	<b>-95%</b>
<b>Digital attendance</b>					
Paid	0	0	n/a	5,897	n/a
Free	0	0	n/a	1,562	n/a
<b>Total</b>	<b>0</b>	<b>0</b>	<b>n/a</b>	<b>7,459</b>	<b>n/a</b>
<b>In-person attendees 18 and under</b>	<b>3,489</b>	<b>666</b>	<b>-81%</b>		<b>-100%</b>
<b>Programs in schools</b>					
Children served in schools	0	711	n/a		-100%
Hours of instruction	0	64	n/a		-100%



### Attendance

This graph shows trends in total paid attendance and total free attendance.

- In-person attendance - Paid
- In-person attendance - Free
- Digital participation - Paid
- Digital participation - Free

## Program Activity Trend Report

### Memberships & Subscriptions

Membership	FY 2018	FY 2019	% Change	FY 2020	% Change
Membership fees -- individuals	\$0	\$0	n/a		n/a
Membership fees -- organizations	\$0	\$0	n/a		n/a

	FY 2018		FY 2019		FY 2020	
	# Members	Renewal Rate	# Members	Renewal Rate	# Members	Renewal Rate
Members -- individuals	0	0%	0	0%		
Members -- organizations	0	0%	0	0%		

	FY 2018		FY 2019		FY 2020	
	Low	High	Low	High	Low	High
Individual membership package prices	\$0	\$0	\$0	\$0		
Individual membership ticket/admission prices	\$0	\$0	\$0	\$0		
Organization membership package prices	\$0	\$0	\$0	\$0		
Organization membership ticket/admission prices	\$0	\$0	\$0	\$0		

Subscriptions	FY 2018	FY 2019	% Change	FY 2020	% Change
Subscription revenue	\$0	\$0	n/a		n/a

	FY 2018		FY 2019		FY 2020	
	# Subscribers	Renewal Rate	# Subscribers	Renewal Rate	# Subscribers	Renewal Rate
Subscribers	0	0%	0	0%		

	FY 2018		FY 2019		FY 2020	
	Low	High	Low	High	Low	High
Subscription package prices	\$0	\$0	\$0	\$0		
Subscription ticket/admission prices	\$0	\$0	\$0	\$0		

## Program Activity Trend Report

### Program Activity

In-person activity	FY 2018		FY 2019		FY 2020	
	Distinct offerings	# of times offered	Distinct offerings	# of times offered	Distinct offerings	# of times offered
Productions (self-produced)	3	16	4	15	1	1
Productions (presented)	0	0	0	0		
Classes/assemblies/other programs in schools	0	0	3	3		
Classes/workshops (outside of schools)	9	25	10	175	2	15
Field trips/school visits	0	0	0	0		
Guided tours	0	0	0	0		
Lectures	2	2	2	6		
Permanent exhibitions	0		0			
Temporary exhibitions	0		0			
Traveling exhibitions (hosted)	0		0			
Films screened	0	0	0	0		
Festivals/conferences	0	0	0	0	0	
Readings/workshops (developing works)	4	4	0	0		
Community programs (not included above)	0	0	0	0		
Additional programs not listed above	0	0	0	0	0	0

*NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.*

## Program Activity Trend Report

### Program Activity

Digital activity	FY 2018			FY 2019			FY 2020		
	Distinct offerings	# times digitally offered	On-demand	Distinct offerings	# times digitally offered	On-demand	Distinct offerings	# times digitally offered	On-demand
Productions (self-produced)	0	0	0	0	0	0	2	2	2
Productions (presented)	0	0	0	0	0	0			
Classes/assemblies/other programs in schools	0	0	0	0	0	0			
Classes/workshops (outside of schools)	0	0	0	0	0	0	9	200	
Field trips/school visits	0	0	0	0	0	0			
Guided tours	0	0	0	0	0	0			
Lectures	0	0	0	0	0	0			
Permanent exhibitions			0			0			
Temporary exhibitions			0			0			
Traveling exhibitions (hosted)			0			0			
Films screened	0	0	0	0	0	0			
Broadcast productions	0	0	0	0	0	0			
Festivals/conferences	0	0	0	0	0	0			
Readings/workshops (developing works)	0	0	0	0	0	0			
Community programs (not included above)	0	0	0	0	0	0			
Additional programs not listed above	0	0	0	0	0	0			

*NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.*

Digital activity financials	FY 2018		FY 2019		FY 2020	
	Total	Associated with digital program delivery	Total	Associated with digital program delivery	Total	Associated with digital program delivery
Earned revenue	\$137,029	\$0	\$166,124	\$0	\$105,757	
Contributed revenue	\$162,939	\$0	\$119,674	\$0	\$137,281	
Operating expense	\$290,273	\$0	\$250,817	\$0	\$211,307	

## Program Activity Trend Report

### Program Activity

	FY 2018	FY 2019	% Change	FY 2020	% Change
Fiscally sponsored projects	0	0	n/a		n/a
Amount distributed to fiscally sponsored projects	\$0	\$0	n/a		n/a
Residencies	15	13	-13%	2	-85%
Scholarships awarded	0	0	n/a		n/a
Amount awarded in scholarships	\$0	\$0	n/a		n/a
Other grants awarded	0	0	n/a		n/a
Amount awarded in grants	\$0	\$0	n/a		n/a
Public art installations	0	0	n/a		n/a
Works commissioned	0	0	n/a		n/a
Films produced	0	0	n/a		n/a
World premieres	0	0	n/a		n/a
National premieres	1	3	200%		-100%
Local/regional premieres	0	0	n/a		n/a
Published works (physical)	0	0	n/a		n/a
Published works (digital)	0	0	n/a		n/a
Private lessons (in-person)	27	0	-100%		n/a
Private lessons (digital)	0	0	n/a		n/a
Competitions	0	0	n/a		n/a
Open rehearsals	3	5	67%	4	-20%

*NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.*

## Program Activity Trend Report

### Program Revenue Details

Earned revenue - Program	FY 2018	FY 2019	% Change	FY 2020	% Change
Subscriptions	\$0	\$0	n/a		n/a
Membership fees - individuals	\$0	\$0	n/a		n/a
Membership fees - organizations	\$0	\$0	n/a		n/a
Ticket sales & admissions	\$22,916	\$20,388	-11%	\$5,879	-71%
Education revenue	\$104,486	\$136,414	31%	\$99,878	-27%
Publication sales	\$0	\$0	n/a		n/a
Gallery sales	\$0	\$0	n/a		n/a
Contracted services & touring fees	\$0	\$0	n/a		n/a
Royalty & reproduction revenue	\$0	\$0	n/a		n/a
Earned - program revenue not listed above	\$0	\$0	n/a		n/a
<b>Total earned revenue - Program</b>	<b>\$127,402</b>	<b>\$156,802</b>	<b>23%</b>	<b>\$105,757</b>	<b>-33%</b>

### Pricing Activity

	FY 2018		FY 2019		FY 2020	
	Low	High	Low	High	Low	High
Tickets/admissions	\$35	\$55	\$15	\$45	\$5	\$20
Subscription package	\$0	\$0	\$0	\$0		
Individual membership package	\$0	\$0	\$0	\$0		
Organizational membership package	\$0	\$0	\$0	\$0		
Subscription ticket/admissions	\$0	\$0	\$0	\$0		
Individual membership ticket/admissions	\$0	\$0	\$0	\$0		
Organizational membership ticket/admissions	\$0	\$0	\$0	\$0		