

## Workforce Details

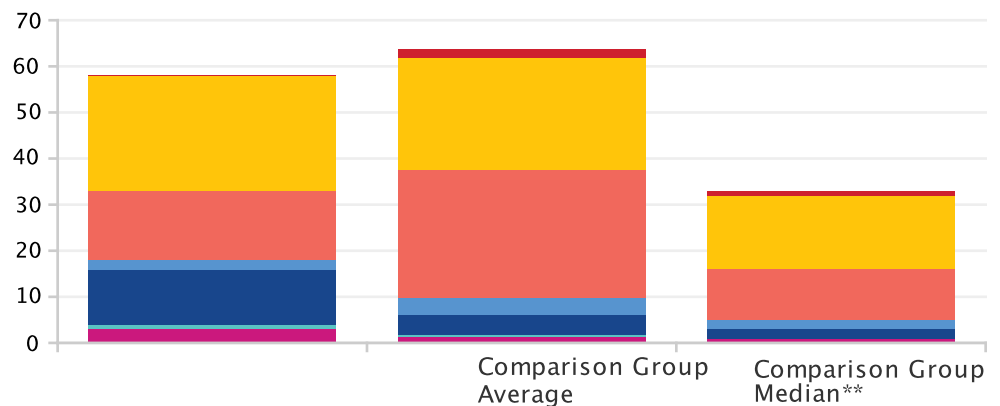
	FY 2020		Comparison Group Average		Comparison Group Median**	
	Count	Turnover	Count	Turnover	Count	Turnover
<b>Employees</b>						
Full-time permanent	3	0	1.2	0.2	1	0
Full-time temporary	1	0	0.6	0	0	0
Part-time permanent	12	0	4.2	0.6	2	0
Part-time temporary	2	0	3.8	0.4	2	0
<b>Other personnel</b>						
Volunteers	15		27.6		11	
Independent contractors	25		24.3		16	
Interns and apprentices			1.9		1	
<b>Total positions</b>	<b>58</b>		<b>63.8</b>		<b>33</b>	

	FY 2020	Comparison Group Average	Comparison Group Median**
	FY 2020	FY 2020	FY 2020
<b>Personnel expenses - Operating</b>			
W2 employee salaries, benefits payroll taxes	\$114,649	\$90,712	\$86,494
Independent contractors	\$11,002	\$51,179	\$38,717
Professional fees	\$9,383	\$12,101	\$5,630
<b>Total personnel expenses - Operating</b>	<b>\$135,034</b>	<b>\$153,992</b>	<b>\$130,841</b>
<b>Total personnel expenses - Non-operating</b>			
<b>Total personnel expenses</b>	<b>\$135,034</b>	<b>\$153,992</b>	<b>\$130,841</b>

Number of visual & performing artists	26	28	22
Payments to artists & performers	\$25,087	\$80,682	\$81,000

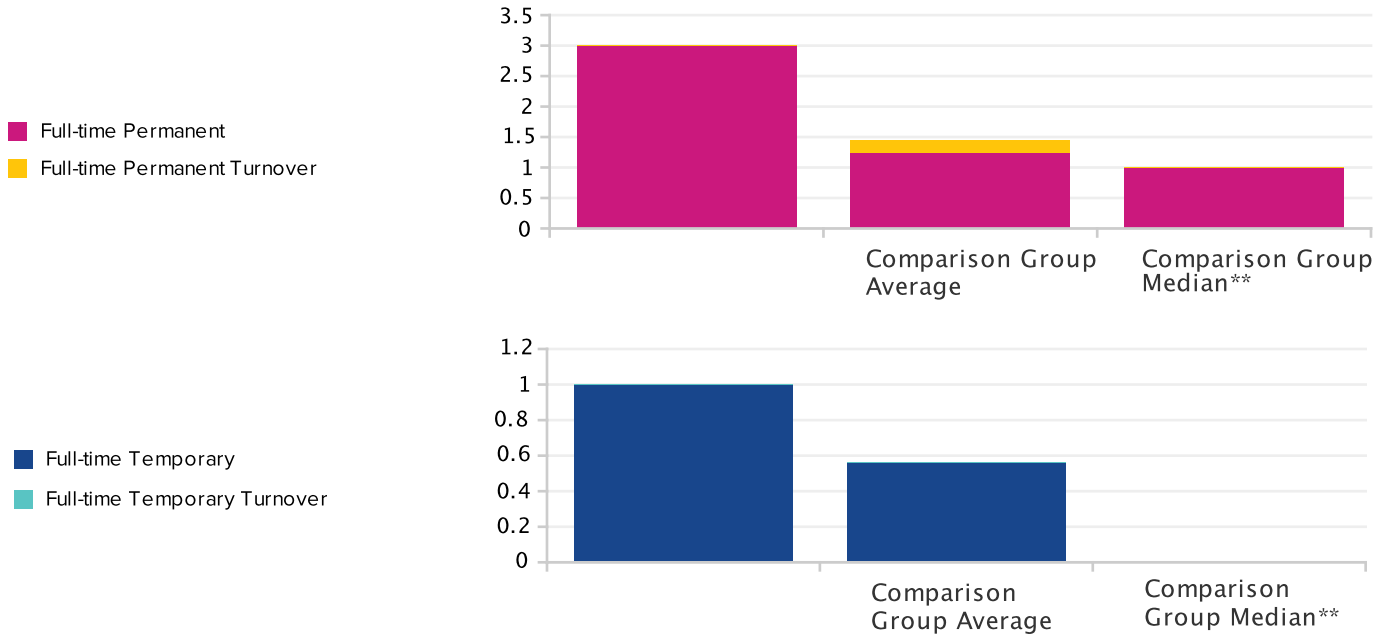
### Employees by Type

- Full-time permanent employees
- Full-time temporary employees
- Part-time permanent employees
- Part-time temporary employees
- Volunteers
- Independent Contractors
- Interns & apprentices

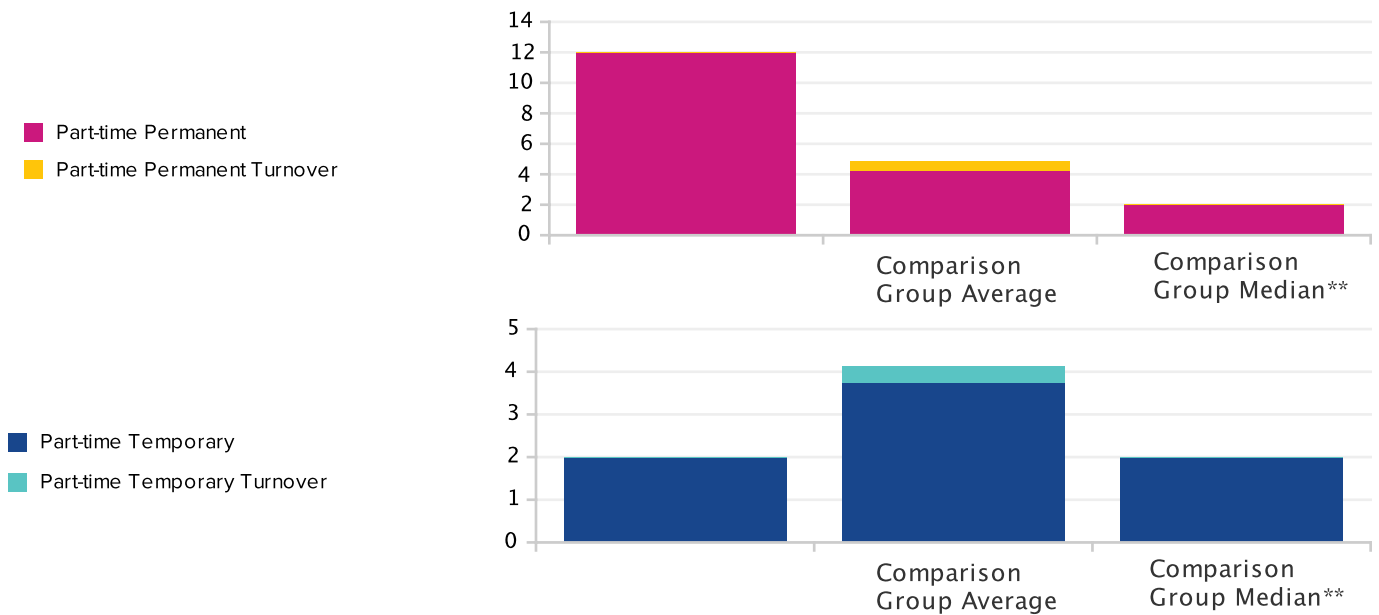


For comparison group average and median, totals within tables are calculated as the sum of the lines above, not the average or median total for the comparison group. For any row where fewer than half of the organizations in the pool reported data, it is possible for the median value to be blank.

## Full-time Employees and Turnover



## Part-time Employees and Turnover



For comparison group average and median, totals within tables are calculated as the sum of the lines above, not the average or median total for the comparison group. For any row where fewer than half of the organizations in the pool reported data, it is possible for the median value to be blank.

**Categories****Criteria**

'Example Community Dance Company'

Comparison Group:  
Annual Budget: \$150,000 - \$300,000  
Fiscal Year: 2020  
NTEE Classification: Dance

**Subject Organizations**

Example Community Dance Company

**Comparison Organizations****30**

10 Hairy Legs, 3 Point 0 - Studio T Arts & Entertainment, ABD Productions / Anne Bluethenthal & Dancers, Abhinaya Dance Company of San Jose, Aerial Dance Chicago, Amy Seiwert's Imagery, Cashion Cultural Legacy, Cerqua Rivera Dance Theatre, Chicago Tap Theatre, Dance of Asian America, Dancefusion, Flyaway Productions, Friends of Olympia Station, Inc, Happendance, Inc., Hope Mohr Dance, Kun-Yang Lin/Dancers, Los Angeles Choreographers and Dancers Inc., MashUp Contemporary Dance Company, Mutual Dance Theatre and Arts Center, Na Lei Hulu I Ka Wekiu Hula Halau, PearlArts Movement and Sound, Regina Klenjoski Dance Company, San Antonio Metropolitan Ballet, sjdanceco, The Dance Resource Center of Greater Los Angeles, Uptown Dance Company, Versa-Style Dance Company, Visceral Dance Chicago NFP, Wellspring/Cori Terry & Dancers, ZGD Inc.

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